

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2013
 Cifras al Cuarto Trimestre del 2013
 (PESOS)
 Chiapas
 Procuraduría General de Justicia del Estado

Formato No. 11

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las instituciones de seguridad públicas.	\$5,000,000.00	\$0.00	\$5,000,000.00	\$3,144,000.00	\$0.00	\$3,144,000.00	\$1,856,000.00	\$0.00	\$1,856,000.00	\$1,856,000.00	\$0.00	\$1,856,000.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$5,000,000.00	\$0.00	\$5,000,000.00	\$3,144,000.00	\$0.00	\$3,144,000.00	\$1,856,000.00	\$0.00	\$1,856,000.00	\$1,856,000.00	\$0.00	\$1,856,000.00	\$0.00	\$0.00	\$0.00
6		Huella balística y rastreo computarizado de armamento (Ibils/etrace)	\$12,750,000.00	\$0.00	\$12,750,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$380,000.00	\$0.00	\$380,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$12,750,000.00	\$0.00	\$12,750,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$6,185,000.00	\$0.00	\$6,185,000.00	\$380,000.00	\$0.00	\$380,000.00
4		Instrumentación de la estrategia en el combate al secuestro (UECS).	\$3,673,191.00	\$0.00	\$3,673,191.00	\$0.00	\$0.00	\$0.00	\$2,266,417.51	\$0.00	\$2,266,417.51	\$2,266,417.51	\$0.00	\$2,266,417.51	\$1,406,773.41	\$0.00	\$1,406,773.41
	5000	Bienes Muebles, Inmuebles e Intangibles	\$3,673,191.00	\$0.00	\$3,673,191.00	\$0.00	\$0.00	\$0.00	\$2,266,417.51	\$0.00	\$2,266,417.51	\$2,266,417.51	\$0.00	\$2,266,417.51	\$1,406,773.41	\$0.00	\$1,406,773.41
5		Implementación de centros de operación estratégica (COES)	\$942,944.00	\$0.00	\$942,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,944.00	\$0.00	\$942,944.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$942,944.00	\$0.00	\$942,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,944.00	\$0.00	\$942,944.00
16		Genética forense.	\$9,103,687.00	\$0.00	\$9,103,687.00	\$488,275.55	\$0.00	\$488,275.55	\$209,260.95	\$0.00	\$209,260.95	\$209,260.95	\$0.00	\$209,260.95	\$8,406,150.50	\$0.00	\$8,406,150.50
	2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,515.00	\$0.00	\$710,515.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,693,172.00	\$0.00	\$7,693,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,693,172.00	\$0.00	\$7,693,172.00
	6000	Inversión Pública	\$700,000.00	\$0.00	\$700,000.00	\$488,275.55	\$0.00	\$488,275.55	\$209,260.95	\$0.00	\$209,260.95	\$209,260.95	\$0.00	\$209,260.95	\$2,463.50	\$0.00	\$2,463.50
7		Acceso a la Justicia para las mujeres.	\$3,686,518.31	\$2,949,206.00	\$6,635,724.31	\$3,312,977.04	\$2,949,080.27	\$6,262,057.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,541.27	\$125.73	\$373,667.00
	2000	Materiales y Suministros	\$208,300.00	\$0.00	\$208,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,300.00	\$0.00	\$208,300.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$165,100.00	\$0.00	\$165,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,100.00	\$0.00	\$165,100.00
	6000	Inversión Pública	\$3,313,118.31	\$2,949,206.00	\$6,262,324.31	\$3,312,977.04	\$2,949,080.27	\$6,262,057.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.27	\$125.73	\$267.00
8		Nuevo Sistema de Justicia Penal	\$16,519,000.00	\$0.00	\$16,519,000.00	\$9,533,551.72	\$0.00	\$9,533,551.72	\$6,973,767.36	\$0.00	\$6,973,767.36	\$6,973,767.36	\$0.00	\$6,973,767.36	\$11,680.92	\$0.00	\$11,680.92
	3000	Servicios Generales	\$14,362,000.00	\$0.00	\$14,362,000.00	\$9,533,551.72	\$0.00	\$9,533,551.72	\$4,828,448.28	\$0.00	\$4,828,448.28	\$4,828,448.28	\$0.00	\$4,828,448.28	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$2,157,000.00	\$0.00	\$2,157,000.00	\$0.00	\$0.00	\$0.00	\$2,145,319.08	\$0.00	\$2,145,319.08	\$2,145,319.08	\$0.00	\$2,145,319.08	\$11,680.92	\$0.00	\$11,680.92
11		Sistema Nacional de Información de Seguridad Pública.	\$1,021,000.00	\$0.00	\$1,021,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,000.00	\$0.00	\$1,021,000.00
	5000	Bienes Muebles, inmuebles e Intangibles	\$647,200.00	\$0.00	\$647,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,200.00	\$0.00	\$647,200.00
	6000	Inversión Pública	\$373,800.00	\$0.00	\$373,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,800.00	\$0.00	\$373,800.00

Elaboró

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Revisó

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